

**Adopted Budget for  
Date Adopted by Board:**

**Slidell  
August 29, 2016**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,766,291
5800	State Program Revenues	\$1,279,589
	<b>Total Revenues</b>	<b>\$4,045,880</b>

<b>Expenditures:</b>		
11	Instruction	\$1,744,532
12	Instructional Resources, Media	\$31,516
13	Curriculum Development & Staff	\$3,600
21	Instructional Leadership	\$0
23	School Leadership	\$205,372
31	Guidance & Counseling, Evaluation	\$2,201
32	Social Work Services	\$0
33	Health Services	\$13,256
34	Student Transportation	\$141,555
35	Food Services	\$4,446
36	Co-curricular/ Extra-curricular	\$133,301
41	General Administration	\$171,638
51	Plant Maintenance & Operations	\$209,532
52	Security and Monitoring	\$15,500
53	Data Processing	\$14,000
61	Community Service	\$0
71	Debt Service	\$83,650
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$1,025,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$202,997
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$43,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$4,045,096.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$784.00</b>