

Budget Summary Report for SLIDELL ISD

2017 - 18 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,469,922	\$5,675
12	Instructional Resources, Media Services	\$29,629	\$114
13	Curriculum Development & Staff Development	\$2,600	\$10
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$1,502,151	\$5,800
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$202,630	\$782
31	Guidance & Counseling, Evaluation	\$1,035	\$4
32	Social Work Services	\$0	\$0
33	Health Services	\$4,478	\$17
36	Co-curricular/ Extra-curricular Activities	\$109,795	\$424
	Total	\$317,938	\$1,228
Central Administration			
41*	General Administration	\$156,289	\$603
District Operations			
51	Plant Maintenance & Operations	\$1,750,194	\$6,758
52	Security and Monitoring	\$15,500	\$60
53	Data Processing	\$48,613	\$188
34	Student Transportation	\$121,668	\$470
35	Food Services	\$189,116	\$730
	Total:	\$2,125,091	\$8,205
Debt Service			
71	Debt Service	\$65,496	\$253
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$523,620	\$2,022
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$175,272	\$677
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$43,000	\$166
	Total:	\$741,892	\$2,864

2018 - 19 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,369,978	\$5,269
12	Instructional Resources, Media Services	\$18,526	\$71
13	Curriculum Development & Staff Development	\$2,600	\$10
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$1,391,104	\$5,350
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$221,832	\$853
31	Guidance & Counseling, Evaluation	\$400	\$2
32	Social Work Services	\$0	\$0
33	Health Services	\$4,576	\$18
36	Co-curricular/ Extra-curricular Activities	\$103,574	\$398
	Total	\$330,382	\$1,271
Central Administration			
41*	General Administration	\$160,703	\$618
District Operations			
51	Plant Maintenance & Operations	\$232,456	\$894
52	Security and Monitoring	\$15,500	\$60
53	Data Processing	\$48,646	\$187
34	Student Transportation	\$132,902	\$511
35	Food Services	\$0	\$0
	Total:	\$429,504	\$1,652
Debt Service			
71	Debt Service	\$65,510	\$252
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$295,370	\$1,136
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$186,885	\$719
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$43,000	\$165
	Total:	\$525,255	\$2,020

<p>Object Code: 6491 is calculated in function code 41. (This is for reference only)</p>	<p>Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.</p>	<p>\$1,500</p>	<p>\$6</p>	<p>Object Code: 6491 is calculated in function code 41. (This is for reference only)</p>	<p>Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.</p>	<p>\$1,500</p>	<p>\$6</p>
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