

SLIDELL INDEPENDENT SCHOOL DISTRICT

"On track and leading the pack"



Use of ESSER Funds Plan

Addressing Learning Loss - Payroll Costs 6100-\$143,600

Accelerate Learning

- \$36,267- 2% overall payroll increase for teacher retainment and recruitment in hiring additional instructional staff to maintain smaller class sizes
- \$12,000- Extended hours instruction for after school tutoring and summer learning
- \$41,333- Instructional Interventionist salary for targeted interventions to address learning loss for at-risk students

Wraparound services

- \$54,000- Hire district counselor to support SEL needs of staff and students including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care

Build Teacher Capacity-Professional and Contracted Services 6200-\$5,600

Professional Development

- \$4000- Reading Academies
- \$1600- Professional development for STEMscopes curriculum math and science

Infrastructure and Technology-Supplies and Material 6300- \$41,873

Health/Safety/Air Quality Purification

- \$19,488- Purchasing of IVP Purification medical systems to improve in door air quality and mitigate COVID 19 and implementation of public health protocols in line with the local health department and CDC guidelines.
- \$5,000- Installation of water bottle filling machines on both campuses

Instructional Supplies/Materials

- \$6,400- STEMScopes Curriculum to ensure that high-quality materials are used in all grades/content areas
- \$5,000- Administer High-Quality Assessments to Monitor Student Progress (fees for NWEA MAP & DMAC)
- \$5,985- Implement outreach programs to provide information and assistance to parents & families on effectively supporting students as well as staff wellness and support

\$143,600 (75%) = set aside to address the impact of lost instructional time (20% required is \$38,215)

TOTAL PLAN COST=\$191,073